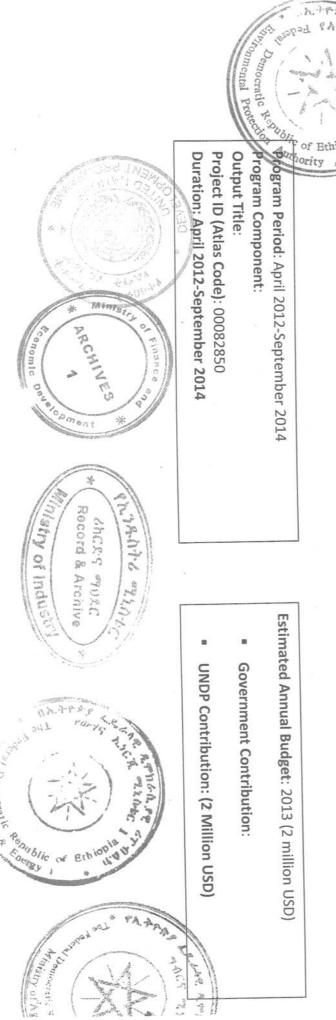
CRGE Program 2013 Work Plan

UNDAF Thematic Area: Economic Growth and Risk Reduction - Climate Change and Environmental Sustainability

promote low carbon climate-resilient economy and society are improved at all levels Expected UNDAF Outcome (s): By 2015, the governance systems, use of technologies and practices, and financing mechanisms that

Summary Note

That will be chaired and co-chaired by MoFED and EPA respectively. This work plan is emanated from the UNDAF action plan its own physical and financial report and directly submit to UNDP. The Agency and IPs will hold a bi-annual steering committee mee and Environmental Protection Authority (EPA) independently. During the implementation process of the work plan, each IP will prod and Economic Development (MoFED), Ministry of Agriculture (MoA), Ministry of Water and Energy (MoWE), Ministry of Industry (N This Work Plan will be signed between UNDP and five Ethiopian Government implementing partners (IPs), namely, Ministry of Fina



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7-0-4	, and a	1.0				strategy.	Out Put 2:	100
	+50000					plans/proposal perused to the	*/	100
5,000	Supplies					al e	Developed	
300	Consultant		0,000	40,000 40,		2. Enhance the skill of 200 Federal	strategy	
1,000 A omocratic w	Supplies					emission through performance based financing	climate change resilience	
	Consultant					reducing vulnerability and	national	b .
	meetings	EPA		5,000		1. Develop and adopt strategy on	Out Put 1.	
-	s/action plans	- five sectoral policies/strategies - six regional strategies/action plans	egies - six re	olicies/strat	ectoral p	Target: National framework on CRGE - five s	Target: Natio	
7	(GE)	en Economy (CR	Resilient Gree	on Climat e l	rategies o	Baseline: There is no adopted policies and strategies on Climat e Resilient Green Economy (CRGE)	Baseline: The	1 O / Sun
	viewed.	Plans formulated and/or reviewed.	/ Plans formu	/Strategies/	Policies	Indicator 1 : Number of sectoral and regional Policies	Indicator 1 : I	
een economy day	nate resilient gr	nat promote clin	echanisms th	rdination m	and coor	UNDAF Output 5.2: Policies, strategies, plans and coordination mechanisms that promote climate resilient green economy and society are developed / updated	UNDAF Outpu society are de	* OPENERO
cnanisms that promo	nd financing me	nd practices, ar	chnologies a at all levels	is, use of te	e system ociety are	UNDAF Outcome 5: By 2015, the governance systems, use of technologies and practices, and financing mechanisms that promote low carbon climate-resilient economy and society are improved at all levels	UNDAF Outcome 5: low carbon climate-	umental Pro-
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			ה ה ס	CBEC			uthor	lic of
			0,4	Q2 Q3	2		including targets	Epiopia d
Announc	description	e party	Timeline Frame and budget (2013)	Frame and I	Fimeline I	Planned Activities	Expected UNDAF outputs and	N. 8. 401-40-64
ollity Amount	nental Sustainal	D	-Climate Chang	duction -Cl	d Risk Re	UNDAF Thematic Area: Economic Growth and Risk Reduction	UNDAF Thema	
						Federal Government	Region	
						Physical plan for EFY 2004-2006	Physical plan	
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Authority My 19	Total budget						developed	dovolopod	nlans	resilience	climate	Sectors	Out Put 3.	0			implemented	developed&	financing	based	performance
imic	Strong St	Representatives ,EPA, House of Federation & Regions	visit for public agents drawn from council of ministers, Peoples	7.Implemented Experience sharing		initiative in Ethiopia.	implementation of The CRGE	report pertaining to the	6 Prenare mid-term performance	scaled up during and beyond and	Prepare standardized investment proposal that can be	quantity of GHG emissions	countering vulnerability and	4. Quantify the reduced cost of	8	quality	their relevance and enhance their	scheme in order to demonstrate	performance based financing	plans/proposals using	implementing investment
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CAMOO T	M&E POLICIAN Anthorne	planning, cooperation,	into the participation of the colors of the	Out Put 4 CRGE	Target: National,	Indicator 2 Exist	society are improved at all levels UNDAF Output 5.2: Policies, strat	UNDAF Outcome	and indicators including	Expected
4.3 Provide trainings on inclusive low emission climate resilient green economy and Ethiopian GE Strategy, leadership for MOFED and BOFEDs, ZOFEDs, WOFEDs and professionals and key	development on CRGE mainstreaming into the planning, appraisal, budgeting and M&E at different units of MOFED, BOFEDs and relevant	4.2 Based on the needs assessment and developed	on UNDP approach to capacity development	4.1. Undertake comprehensive capacity	Target: National, Regional and local CRGE coordination mechanisms	Indicator 2 Existence of an integrated CRGE coordination mechanism linking vertically- Baseline: National focal point for Kyoto protocol & UNFCCC exists	society are improved at all levels UNDAF Output 5.2: Policies, strategies, plans and coordination mechanisms that promote climate	LINDAF Outcome 5: By 2015, the governance systems, use of technologies and practices, and financing mechanisms that promote low carbon climate-resilient economy and		Planned Activities
				8,000	rdination m	oordination	and coordin	systems, u	2013 Q1	TIME FRA
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Energy of Ethiolis		**				nd horizont	society are	omote low	SOURCE OF FUND	PLA
Meetings/ workshops 40,000 Supplies 40,000 Publication and 72,000 dissemmation 415,000 Consultant (inter.) 15,000 Consultant (iotal) 15,000 Consultant (iotal) 10,000	Supplies	Workshops/trainings	Travel Consultation Workshops/meetings	Consultants (local) Supplies and nublications		and horizontally across sectors	resilient green economy and society are developed / updated	carbon climate-resilient eco	BUDGET DESCRIPTION	PLANNED BUDGET
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los :	ial facility w	Baseline: No national mechanism	Indicator: Availability of National financial/funding mechanisms	UNDAF Output 5.4 Finance and market mechanisms to promote climate resilient green economy developed	11 to	framework for Technology selection, adoption and disposal	4.8 Develop National	monitoring, supervision and auditing	4.7 Communication,	forums	negotiations and related	participation in climate	making through	climate change policy	role in the international	4.6 Enhance MOFED's	Management	SERVICE .	_	M&E, budgeting and		-	4.5 Organize trainings	development	sustainable	climate change and	BOFEDs to champion	MOFED and Regional	leadership of Federal	training' targeting the	'leadership for result'	4.4. Undertake	policy units	sector planning and
- 100 - 100	II be establ		ding mecha	nisms to pr		197 72	10,000		2,000																							22,000		
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	international)	multiple sources (public,	mobilization strategy from	5.3 Develop and	management Committee.	Secretariat and	process of the Facility's Technical	and decision making			and procedures to		capacity building for	ST WATER		investment appraisal,			necessary	 Staff CRGE Unit with 	vehicle etc.)	Supply infrastructure	national entity:	uptake of Trustee role by a	management to enable	MOFED for fund	facility management unit in	5.2. Operationalise a CRGE	(Ethiopian) CRGF Facility	training on climate	conduct high level	5.1 Organize and
The Roll of the Ro	*	3.	A	5,000							1.7.312																	5,000				
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Service and the service and th	Publication and dissemination	Travel (international)	Consultant (local)	Consultant	2000	.1	A Demo	Sile Control of the C	W. T.	**	A.A	CA.	J. J. J. V.C.	above.				Vehicle operating costs	CRGE Facility Prospects	Operational Manual	finalize the CRGE Facility	International Consultant	i ravei (local)	Transi (local)	Travel (intern)	Training workshops	Wage and salary	Office equipment				Travel (international)
	5,000	15,000	10,000	35,000		y of A	A Composite Repris	1	Z		The state of the s		D. C.	E TONGO				15,000	5,000			20,000	10,000	10,000	10 000	15,000	30,000	20,000				20,000

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chart of Industry of Industry of Industry		- 1	5.7 Communication, monitoring, auditing and supervision	prepare investment plans bankable project proposals	5.6 Support sectors to	mitigate and adopt climate	voluntary engagement of	system to enhance the	resources and operations	the Facility's use of	tund allocation criteria and	5.4 Develop transparent	
The state of the s			2,000										
C Day of John			2,000		25,000			10,000	20 000			5,000	
And the second s			2,000		35,000			-	20.000			7,000	
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of Water & Entropie or Emiopia Via			monitoring, and supervision		Consultant (intern.)	Supplies	dissemination	Travel	Workshops/trainings	Supplies	Travel	Consultant (local)	Supplies
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1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	The state of the s	TIME	FRAME (2013	1001	2		PLANNED BUDGET	GET		
expected UNDAR outputs and indicators including targets	Planned Activities	21	22	Q3	Q4	RISPONSIBLE PARTY	CONTRIBUTI ON OF EXCOM	SOURC E OF FUND	BUDGET DESCRIPTION	AMOUNT
IINDAF Thematic Area	UNDAF Thematic Area: Economic Growth and Risk Reduction -Climate Change And Environmental Sustainability	ction -	Climate	Chan	ge And	Environmental S	stainability			
UNDAF Outcome 5:By	UNDAF Outcome 5:By 2015, the governance systems, use of technologies and practices, a	e of tea	chnolog	gies ar	id practi	ices, and financir	g mechanisms t	hat promo	nd financing mechanisms that promote low carbon climate-resilient	-resilien
economy and society	economy and society are improved at all levels									
UNDAF Output 5.5: Ca	UNDAF Output 5.5: Capacities at national, regional and woreda level for effective implementation of climate resilient green economy improved	voreda	level f	or effe	ective in	nplementation of	climate resilient	green ec	onomy improved	5
Indicator: Number of r	Indicator: Number of national, regional and woreda institutions having the necessary human resource, technical capacity, system and procedures to plain	utions	having	the n	ecessary	human resource	, technical capa	icity, syste	em and procedures to l	Jidii,
coordinate and implement CRGE programs	nent CRGE programs									
Baseline: To Be determined	mined									4 55000
Target: At least four for	At least four federal institutions and their regional and woreda	al and	woreda	equi evels	equivalent will hav	e	y human resour	ce , techn	necessary human resource , technical capacity, system and procedure	id broce
1	Openit 6 CRGF 6.1 Establish Sector 20.5 70	20,5	70	- 0		Ministry of			Supplies and	27,579.7
plantime		79.7				Agriculture	SERVE TO SER		equipment	
10		2								
capacity at the Federal	_									
developed *	planning and reporting tools,									
ic of hority	coordination platforms		26	26	2666.				Travel	9.11
nocratic & Old A			66.	66.	67				The state of	13 35
ental Protection			67							
			11	11	1166.				Salary and wedge	3500
Ang ang			67	1	67				1300	1 × × × × × × × × × × × × × × × × × × ×
7.1	6.2. Conduct stakeholders	#	The second		35		100	Y A	os and	8448.78
PA PA	creation/Orientation/		1000	12.	20 20	-	20	ODIS I		34/
	Workshops/training on		20	20	9.	K & Grand &	心不	A BLUI	Sp. John Services	7.11.70
Economic Des	cillidre cildige issues		T. A. A. A.	2	100	7-8		ic i	*	
* Ministry on the projection of the projection o	6.2. Conduct stakeholders Awareness creation/Orientation/ Consultation Workshops/training on Climate Change Issues	73.20	31 N 1885 31 1	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	67 1166 67 2412 20		344776 W	ic of Britishing	Salary an Salary an worksho meetings	A 3 6 8 3 3

Procedura & State of Ethiopia Land to Annual Annual Conference of Ethiopia Land to Annual Conference of Ethi	Total					
Minnie De aconomic		6.7. Enhance the Participation MOA leadership and key staffs in climate policy dialogue (local and international)	6.6. Identification, evaluation and documentation of the best practices in agriculture sector for adoption and scaling up	6.5. Mainstreaming of prioritized initiatives into existing programmes (develop a road map for mainstreaming CC in agriculture sector development programmes and institutions)	6.4. Developing further Investment Plans and Projects on - Crop Efficiency	6.3. Staff capacity development through (Short and medium term trainings) including trainings to CRGE staff on MRV, performance based monitoring-evaluation management system
Mo S		827 3.9		103 5.65		
The State of the Market		82 73. 9	33 54. 88	10 35. 65	10 01 8.2 1	38 87. 27
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DEV		Travel (international)	Publications & disseminations	Workshops and meetings	Consultant (local)	Training (local/international)
	140,000.	36,547.8	10,064.6	4142.59	30,054.6	11,661.8

Expected UNDAF Planned Activities 1 outputs and indicators	TIME FRAME (2013) Q1 Q2 Q3 Q4	FRAME (2013) Q2 Q3 Q4	2013) Q4	RISPONSIB	0 00	SOURCE OF	BUDGET
		Q	Q4	RISPONSIB LE PARTY	N OF EXCOM	SOURCE OF FUND	BUDGET DESCRIPTION
UNDAF Thematic Area: Economic Growth and Risk Reduction —Climate Change And Environmental Sustainability	imate Chang	e And E	Environme	ntal Sustainability			
UNDAF Outcome 5:By 2015, the governance systems, use of technologies and practices, and financing mechanisms that promote low carbon climate-resilient economy and	nologies and	praction	ces, and fi	nancing mechanisi	ns that promote	low carbon	climat
society are improved at all levels							
UNDAF Output 5.5: Capacities at national, regional and woreda level for effective implementation of climate resilient green economy improved	evel for effec	ctive im	nplementa	tion of climate resi	lient green econo	my improv	pd
Indicator: Number of national, regional and woreda institutions having the necessary human resource, technical capacity, system and procedures to plan, coordinate and	aving the ne	cessary	human re	source, technical	capacity, system	and proced	ires to I
implement CRGE programs							

The Constitute of the federal Ministry Of Output A CRGE coordinate and implement CRGE programs at their respective levels Industry developed Target. At least four federal institutions and their regional and woreda equivalent will have necessary human resource technical capacity, system and procedures to plan, coordinate and implement CRGE programs at their respective levels of MOI and development of 1.2 Policy gap analysis for the comprehensive capacity 1.1 Capacity needs assessment development programme 000 15, 18, Mainty of hard of JWC2 55040 Walle Roylling of Consultant (national) Consultant 15,000 12,000

adoption of CRGE in the

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A ST CO S C		1.6. Knowledge management and communication	assessment	industries CDM potential	1.5. Undertake Ethiopian	benchmarking)	NMM and International	Training on (CDM, NAMA,	1.4. Capacity development	development;	sustainable industrial	creating national platform for	Policy dialogue, including	1.3. High level Green Economy
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					Consultant (national)									Workshop
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CRGE - MoWE

Expected UNDAF outputs	Planned Activities	TIME	TIME FRAME (2013)	ME (20	013)		PLANNED B	JDGET		
and indicators including		Q1	Q1 Q2 Q3 Q4	Q3	Q4	RISPONSIB	CONTRIBUTIO	SOURCE	BUDGET	AMOL
targets						LE PARTY	N OF EXCOM	FUND	DESCRIPTION	

UNDAF Pillar 1: Sustainable economic growth and risk reduction

employment creation potentials. UNDAF Outcome 2: By 2015, a private sector-led Ethiopian manufacturing and service industries, especially small and medium enterprises, sustainably improved their competitiveness and

improved at all levels. UNDAF Outcome 5: By 2015, the governance systems, use of technologies and practices, and financing mechanisms that promote low carbon climate resilient economy and society are

UNDAF Pillar 3: Governance and capacity development

UNDAF Outcome 3: By 2015, capacity of national, local and community institutions strengthened for evidence-based development management

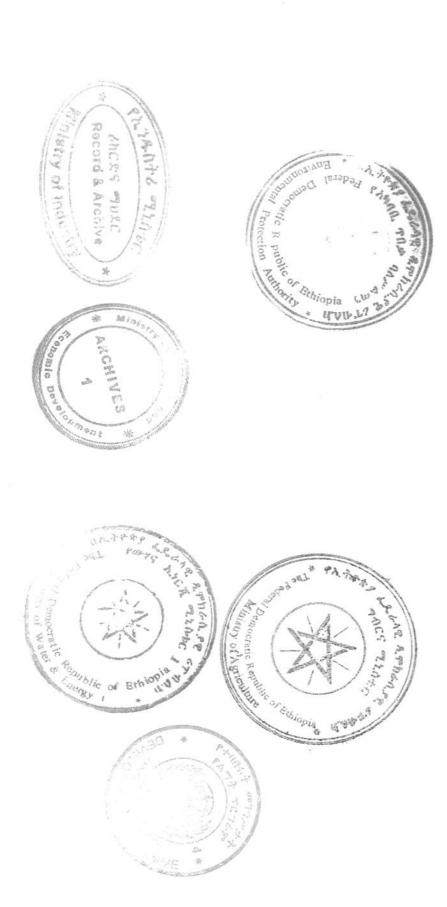
UNDAF Pillar 4: Women youth and children

UNDAF Outcome 1: By 2015, women and youth are increasingly participating in decision making and benefiting from livelihood opportunities and targeted social services.

Min Min	0.27.75	2. 5.110	0000			developed	Water And Energy	Federal Ministry Of	implementation at the	coordination and	Output 7 planning,	
Japan or a	support for the ICS IP	coordination to catalyze	 Strengthen DAG 	coordination platform	national multi-stakeholder	 Support MOWE to establish 	carry out MSPs	 Build capacity of MOWE to 	Structures	Management and Coordination	Support the Establishment of	
Real	A		18	HOI!	En	iəpə,	17	S. A. S. O. O. O.			0	
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			4 4		workshop	TOR preparation/DAG	/Events	Workshops / Meetings		Facilitator/ consultant		
		Tear	2.000				8,000	15,000		24,000	47,000	

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	 Support the definition of regionally defined baselines for 	Readiness Component' of the ICS IP	Support the Implementation of the	activity by consultants)	(this is not acceptable sub	UNDP recruitment mechanism	term technical experts using	 Assist MOWE to recruit short- 	GEF funding	 Act as GEF Agency to mobilize 	act as CME	 Develop capacity of MOWE to 	MDG CF	 Develop PoAs through the 	and Technical Experts)	Mobilization of Resources (Financial			7	M&E plan of ICS IP	 Support PMU staff to execute 	systems (for MRV and M&E)	database and monitoring	 Support the establishment of 	program management tool	the SRM as an effective	 Build capacity of PMU to use 	Strengthening Capacity for M&E	
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		40,000	151,000		ture was	J. T.						10,000	10 000			50,000	70,000				5,000	52,000		10.000	5,000			10,000	82,000

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TOTAL CRGE-MOWE	# E 25	Control of Amion	Ethiopis ty . If ut	Real Body to											
THE ROLL OF THE RO	workshop	International travel for the participation of different	Support the finalization of policy review and energy for all global initiatives	all levels (woreda/kebele to regional to federal)	deployment of ICS in Ethiopia at	systems concerning the	Carry out detailed gaps	complement existing activities	projects in regions that will		Carry out scoping study for the	used to date to disseminate ICS in	business models that have been	 Carry out a critical review of 	end-use energy patterns
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DOCTATIC Republic of Brains	Advantage Services	and the state of t	The stands	Soll N. S. Soll C. Co.											
		Consultation /workshop procurement of office	. International Consultant		studies	finance scoping	carry out carbon	Consultant (national	business model	Consultant to review	South exchange	Workshops/trainings	energy patterns	regional end-use	baseline studies on
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management & communication (1% of
NIOWICUSC